

RFP#22002BB
Enterprise Data Visualization &
Data Governance Technology & Implementation Services

Following is an updated table containing the name, a description, and other information regarding the existing dashboards to support the creation of a project plan and cost estimate for the proposal for services to convert existing data assets to the new visualization tool. This includes answers to questions about the lines of SQL and # of metrics.

Dashboard Name	Description	Subject Area	Data Sources	# of Fields	# of Metrics	# of Viz	Size (compressed files)	# of Lines of SQL code in database	# of Lines of code in Viz Transform
Name of the dashboard on the Qlik Access Point of QlikSense Stream	Description of the dashboard along with its purpose and key metrics included in the dashboard.	The Business Area at which the dashboard is targeted.	The source of the data for the dashboard.	The number of fields or columns or dimensions included in the data set for the dashboard.	The number of calculated/agg regated measures in the dashboard.	The number of visualizations representing metrics/data in the dashboard.	The physical size of memory the files for the dashboard take.	The number of lines of code in SQL that are used to create the data for the dashboard.	The number of lines of code in the Qlik Transform that are used to create the data for the dashboard.
Emergency	The Emergency application allows users to trend ED events and volume overtime. Focusing on Disposition and Acuity.	ED	1 – Epic Clarity	131	97	25	60MB	397	294
Throughput Inpatient	The Financial dashboard holds metrics (Charges, CMI) throughout the organization. Focusing on Growth, Stewardship, and Quality & Service	Clinical	1 – Epic Clarity	124	70	52	25MB	261	775
Financial/ Executive	The Throughput Inpatient application provides summary and detailed information about patient progression. The app includes information about inpatient admissions, discharges, and LOS for a selected period. The data allows us to review differences in key performance indicators by unit, admission type, discharge disposition, service line, payor, and admit or discharge department.	Revenue/ Executive	1 – Epic Clarity	258	32	13	500MB	80	62
Nursing Compliance	The Nursing Compliance Dashboard is designed to empower users to monitor nursing quality metrics that reflect blood, medication, and breast milk barcode scanning as well as CPOE rates	Nursing	1 – Epic Clarity	89	35	29	80MB	534	1245
Operational	The Operational dashboard allows users to monitor operational metrics throughout the organization to optimize operations. Focusing on Third Next Available, No Show and Bump Rate, Average Cycle Time,	Revenue	1 – Epic Clarity	179	73	26	1GB	196	895

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	Schedule Utilization, Appointment and Walk In volumes.								
ITSM Dashboard	Shows ticket stats for IT teams, combining Employee Hierarchy data with ITSM data	Business Intelligence	2 –ITSM (PostgreSQL), Peoplesoft (SQL Server)	134	23	9	100MB	0- tables used w/o transform	754
Behavioral Health	the Behavioral Health dashboard allows users to have visibility around Behavioral Health metrics (appointment metrics, depression assessments, LOS) and the ability to analyze around the data.	Behavioral Health	2 – Epic Clarity Epic Caboodle	225	3	3	1.8GB	0- tables used w/o transform	1111
Age Friendly	Age-Friendly Health Systems is an initiative of The John A. Hartford Foundation and the Institute for Healthcare Improvement (IHI) that aims to align with What Matters to the older adult and their family caregivers. This dashboard focuses on Avg. LoS, Volume, and discharge disposition for those areas.	Acute Care	1 – Epic Clarity	97	16	13	220MB	0- tables used w/o transform	686
Readmit Rate **	The purpose of the readmit Rate application is to show the Readmit Rate over time by Department, Service Line, and Discharge Disposition.	Population Health	1 – Epic Clarity	44	27	7	30MB	1323	346
Transitions of Care **	The TOC dashboard allows users to have visibility around Transitions of Care metrics (readmission rates, encounters, etc) and the ability to analyze around the data	Population Health	1 – Epic Clarity	200	50	1	150MB	0- tables used w/o transform	81
Public Safety	The Public Safety dashboard empowers the Public Safety team to analyze incidents that occur throughout the hospital by providing an analysis of event details and locations.	Patient Safety	1 - ARMS	18	2	3	5MB	0-excel	173
Executive Daily Metrics	A dashboard with a summary page that is pushed daily to senior leaders showing aggregating data on key metric performance against a target from multiple systems	CEO Admin	3 – Epic Clarity, CareLogistics HOS, Strata,	TBD ~ 250	TBD ~ 30	TBD ~ 50	TBD	TBD	TBD
RL Solutions Dashboard	a dashboard showing safety events that leaders must act on and analyze.	Nursing, Quality, Safety	TBD – New	TBD – New	TBD – New	TBD – New	TBD	TBD	TBD

**Please plan to combine Readmit Rate and Transition of Care into a single dashboard