

# 1-E TRAINING CENTER - \$ 2.5M

## OPTION A



### SCOPE DEFINITION:

- RENOVATE/REMODEL ON-BOARDING MEETING ROOM FOR SIM- AND SKILLS LABS;
- CONSTRUCT MEETING AND SUPPORT SPACE FROM SHELL
- RELOCATE EMERGENCY OPS CENTER

### COST ESTIMATE:

CONSTRUCTION	\$
FLOORING	\$
DESIGN	\$
INCENTIVE	\$
EQUIPMENT	\$
FURNITURE	\$
CONTINGENCY	\$
SUBTOTAL	\$ 2.5M

### TIMELINE:

CONSTRUCTION CAN COMMENCE IN 10 WEEKS.

THE WORK IS TO BE PERFORMED AS ONE PHASE AND THE DURATION IS APPROXIMATELY 22 WEEKS.

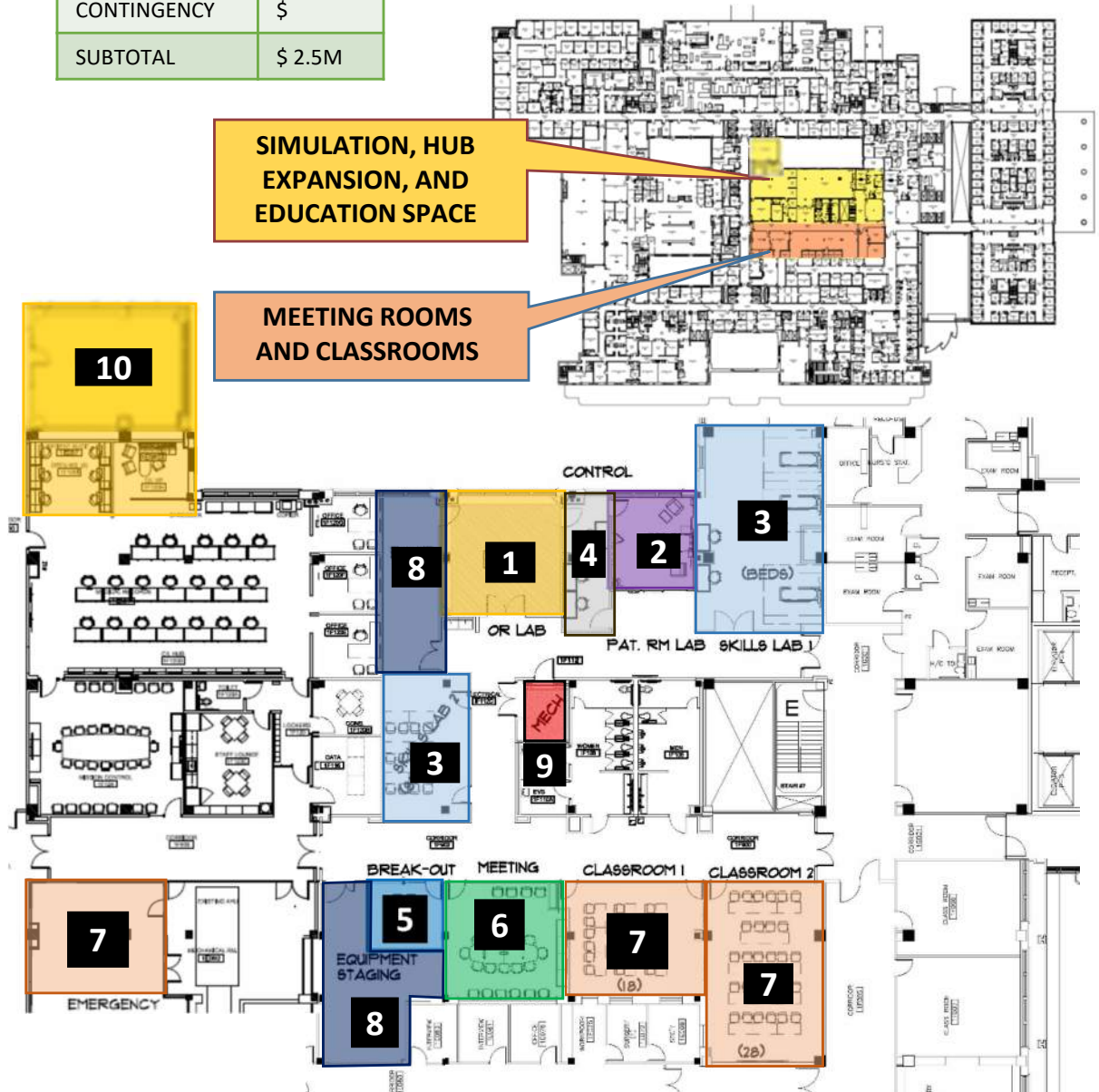
**TOTAL 32 WEEKS**

### DISRUPTION:

- LOSS OF SPACE FOR "EMPLOYEE ONBOARDING"
- MINOR DISRUPTION TO HUB OPERATIONS DURING PHASE III

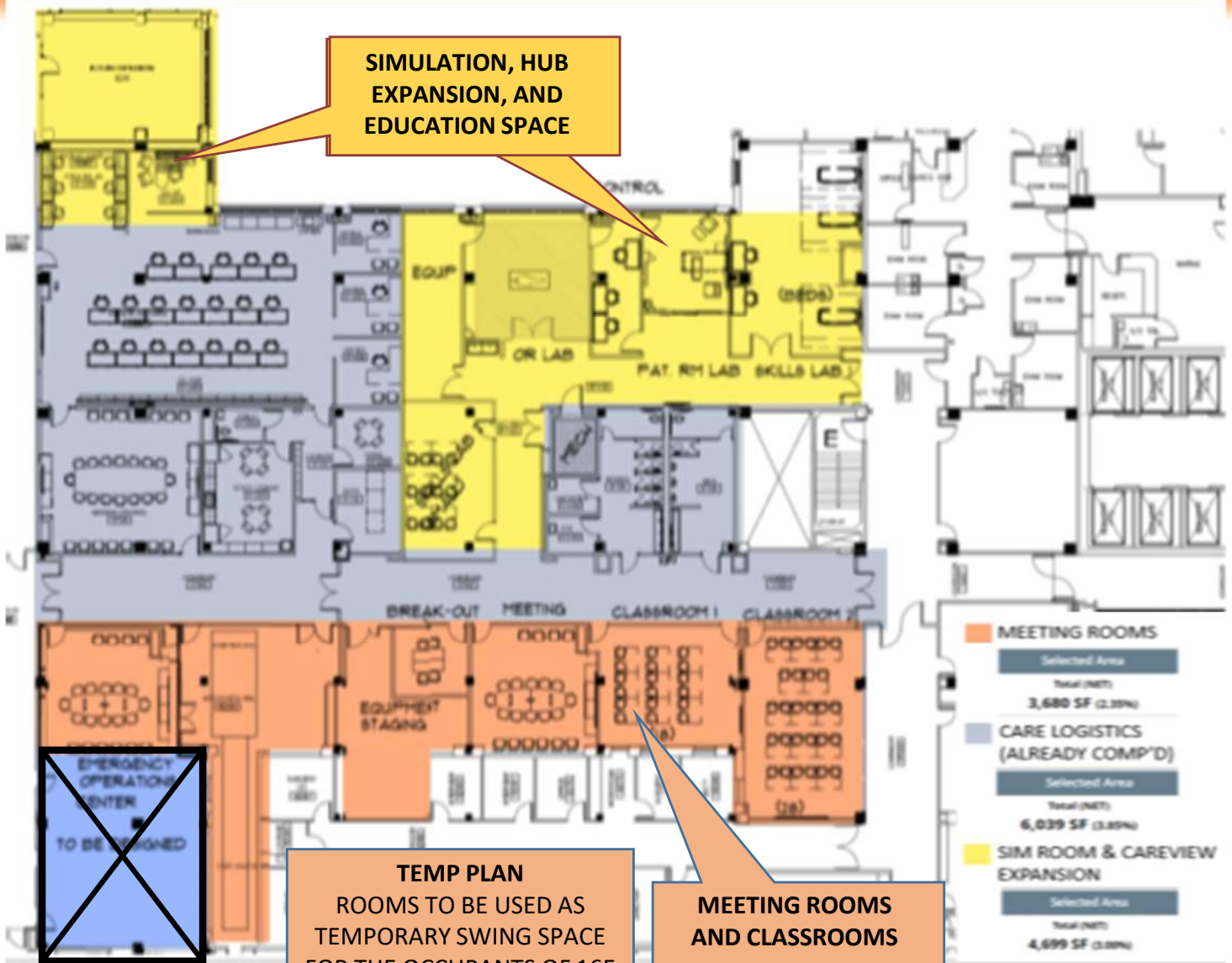
### PLAN NOTES:

1. OR SIMULATOR
2. MED-SURG/ICU SIMULATOR
3. SKILLS LABS
4. ~~CONTROL~~
5. BREAK-OUT
6. MEETING
7. CLASSROOM
8. EQUIPMENT STAGING
9. ~~SIMULATOR MECHANICAL~~
10. EXPAND HUB



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## PHASING/ENABLING OPTION A (DETAIL)





# 1-E TRAINING CENTER - \$ 2.5M

## OPTION B



### SCOPE DEFINITION:

- RENOVATE/REMODEL ON-BOARDING MEETING ROOM FOR SIM- AND SKILLS LABS;
- CONSTRUCT MEETING AND SUPPORT SPACE FROM SHELL
- RELOCATE EMERGENCY OPS CENTER

### COST ESTIMATE:

CONSTRUCTION	\$
FLOORING	\$
DESIGN	\$
INCENTIVE	\$
EQUIPMENT	\$
FURNITURE	\$
CONTINGENCY	\$
SUBTOTAL	\$ 2.5M

### TIMELINE:

CONSTRUCTION CAN COMMENCE IN 10 WEEKS.

THE WORK IS TO BE PERFORMED AS ONE PHASE AND THE DURATION IS APPROXIMATELY 22 WEEKS.

**TOTAL 32 WEEKS**

### DISRUPTION:

- LOSS OF SPACE FOR "EMPLOYEE ONBOARDING"
- MINOR DISRUPTION TO HUB OPERATIONS DURING PHASE III

### PLAN NOTES:

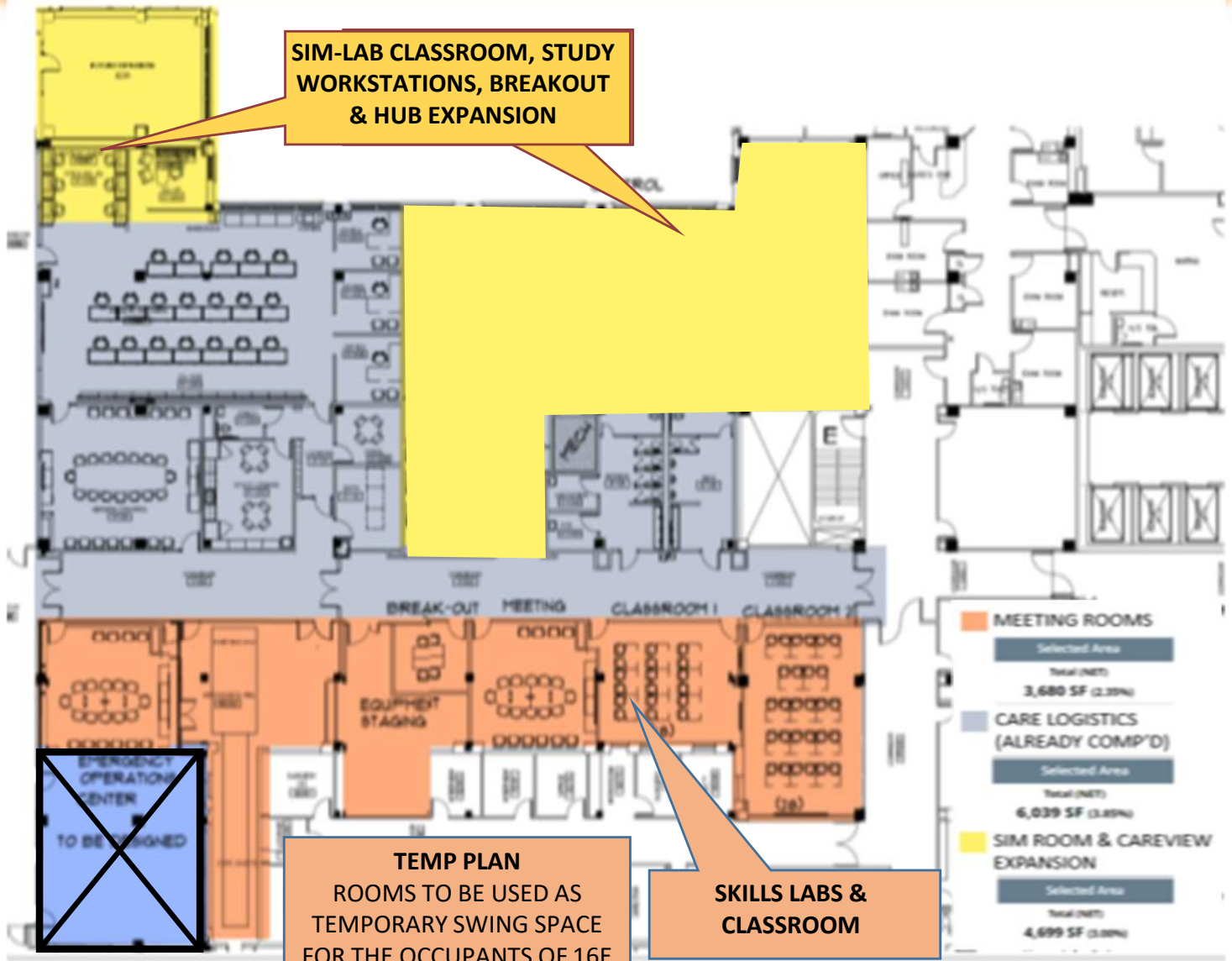
1. OR SIMULATOR
2. MED-SURG/ICU SIMULATOR
3. SKILLS LABS
4. ~~CONTROL~~
5. BREAK-OUT
6. STUDY/WORKSTATIONS
7. CLASSROOM
8. EQUIPMENT STAGING
9. ~~SIMULATOR~~  
~~MECHANICAL~~
10. EXPAND HUB

SIMULATION, HUB EXPANSION, AND EDUCATION SPACE

MEETING ROOMS AND CLASSROOMS



# 1-E TRAINING CENTER - \$ 2.5M PHASING/ENABLING (OPTION B)



# 16-E NURSING EDUCATION - \$ 1.5M



## SCOPE DEFINITION:

- RENOVATE/REMODEL ALL OFFICES AND COMMON SPACE FOR NURSING EDUCATION COMBINED WITH THE 1E RENOVATIONS TO CREATE A **CENTER OF EXCELLENCE**.

## COST ESTIMATE:

CONSTRUCTION	\$
FLOORING	\$
DESIGN	\$
INCENTIVE	\$
EQUIPMENT	\$
FURNITURE	\$
CONTINGENCY	\$
<b>SUBTOTAL</b>	<b>\$ 1.5M</b>

## TIMELINE:

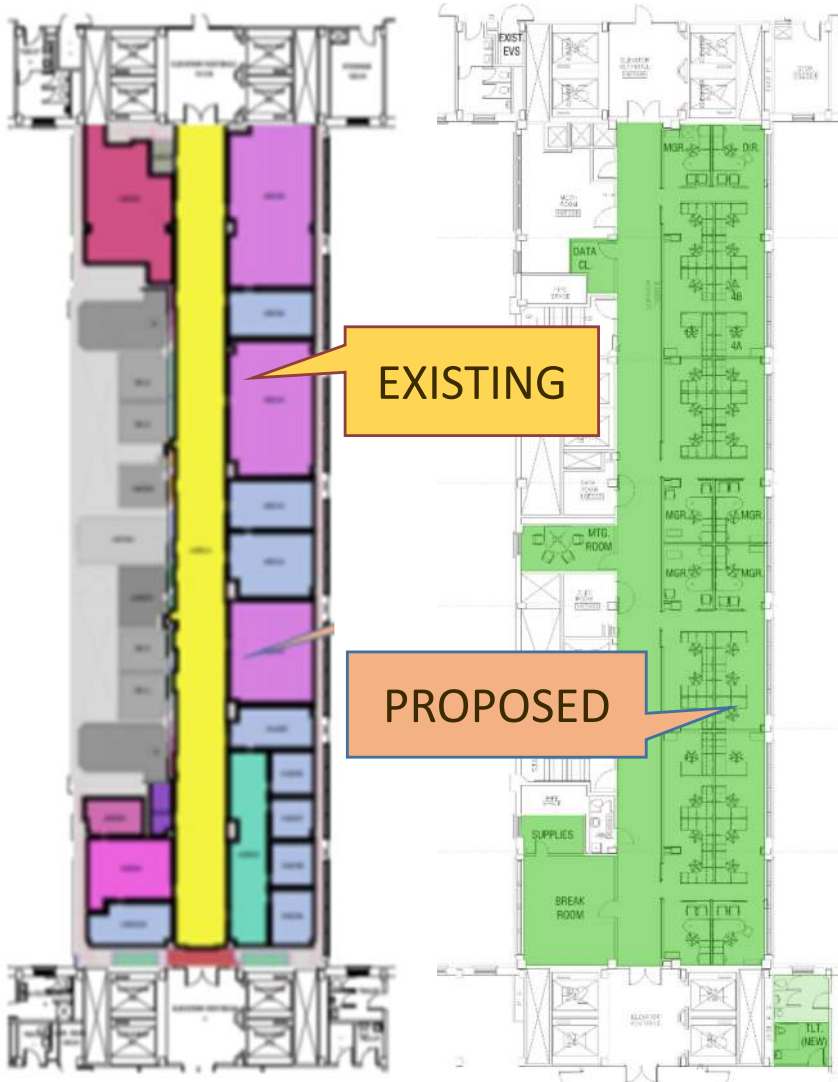
CONSTRUCTION CAN COMMENCE IN 10 WEEKS.

THE WORK IS TO BE PERFORMED IN TWO PHASES AND THE DURATION IS APPROXIMATELY 24 WEEKS.

**TOTAL 34 WEEKS**

## DISRUPTION:

- NEED TO TEMPORARILY RELOCATE OUT OF THE SPACE.

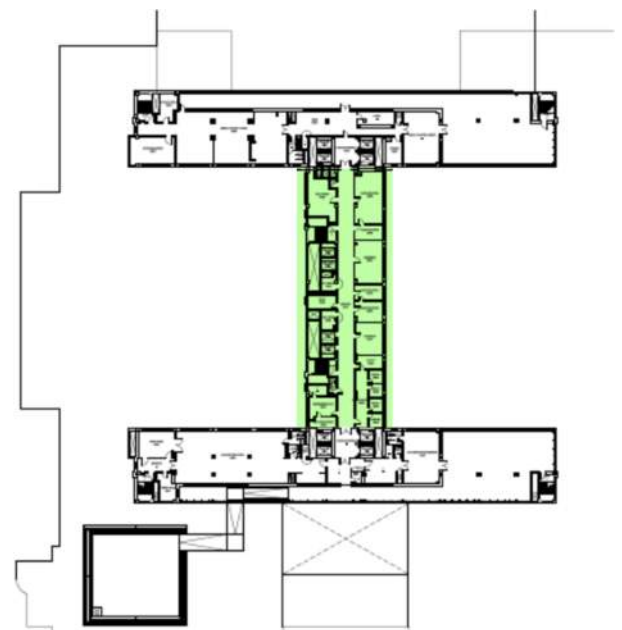


## NURSE EDUCATION OFFICES

**Selected Area**

**Total (NET)**

**5,038 SF (28.59%)**





# 16-E NURSING EDUCATION - \$ 1.5M

## PROPOSED FLOOR PLAN

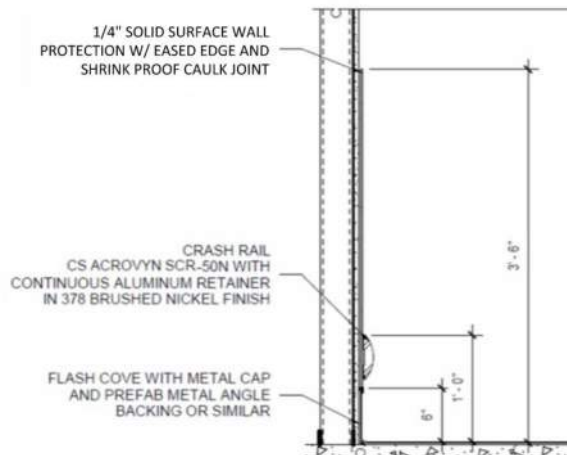
### PLAN NOTES:

1. STANDARD GWB PARTITION
2. DIRTT GLASS PARTITION & SLIDING DOORS
3. AD SYSTEMS OR EQUAL SLIDING DOORS TYP.
4. GRADY STD. WORKSTATIONS

### OFFICE/WORKSTATION SUMMARY

DIRECTOR - 2	2
MANAGER - 3	6
PROVIDER - 4A	4
PROVIDER - 4B	24
TOTAL FTE'S	36

### CORRIDOR WALL PROTECTION DETAIL

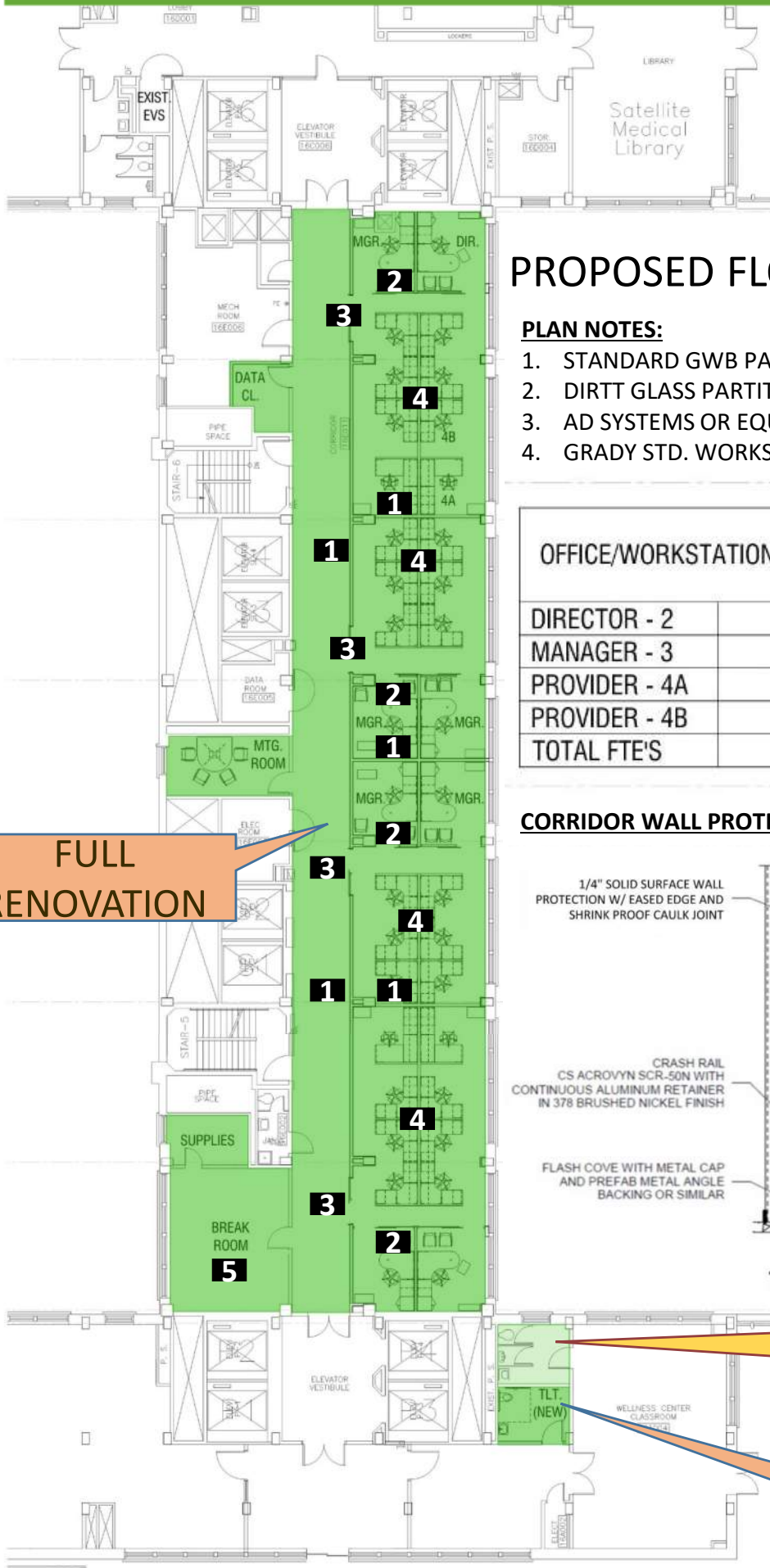


TYPE 2

FULL  
RENOVATION

REFRESH  
TOILET RM.

NEW TOILET  
RM.



## 16-E NURSING EDUCATION - \$ 1.5M

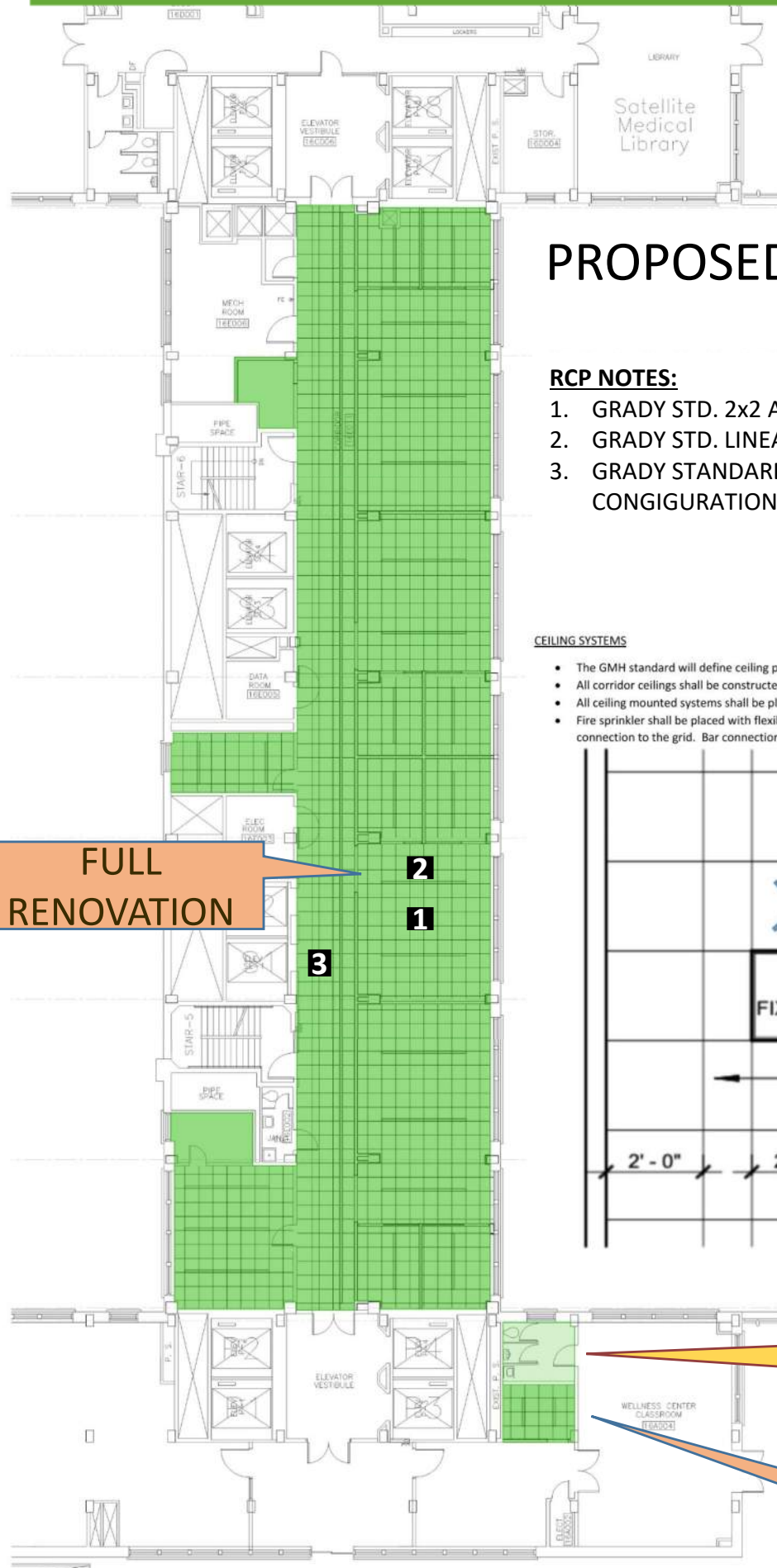
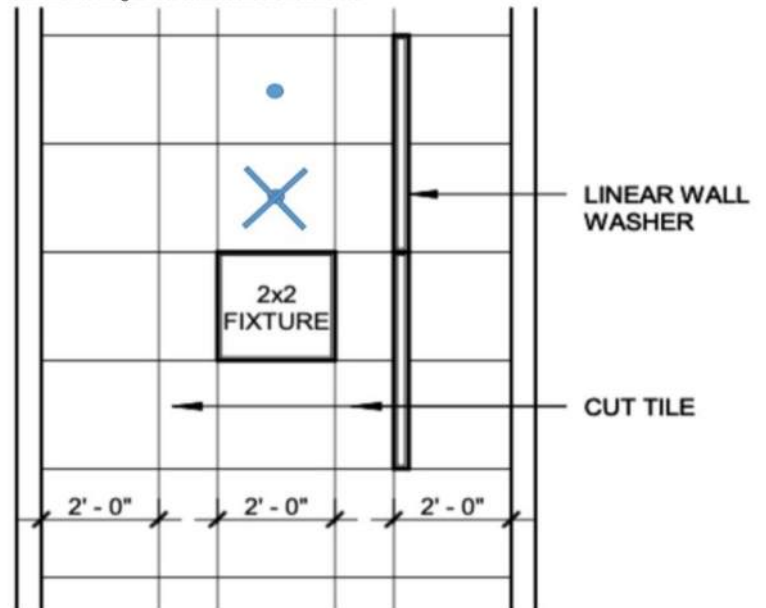
### PROPOSED RCP

#### RCP NOTES:

1. GRADY STD. 2x2 ACT & GRID
2. GRADY STD. LINEAR LED LT. FIXT. IN GRID TYP.
3. GRADY STANDARD CORRIDOR CEILING CONFIGURATION W/ CONT. LINEAR LED LT FIXTURES

#### CEILING SYSTEMS

- The GMH standard will define ceiling products and systems.
- All corridor ceilings shall be constructed with a centered tile with full tile at the edges as depicted below.
- All ceiling mounted systems shall be placed in the center of the tile, in the center tile.
- Fire sprinkler shall be placed with flexible hose/head system. The concealed head shall be secured with a platen connection to the grid. Bar connections are not allowed.



FULL  
RENOVATION

REFRESH  
TOILET RM.

NEW TOILET  
RM.