1-E TRAINING CENTER - $2.5M
OPTION A

SCOPE DEFINITION:
- RENOVATE/REMODE MEETING ROOM FOR SIM- AND SKILLS LABS;
- CONSTRUCT MEETING AND SUPPORT SPACE FROM SHELL
- RELOCATE EMERGENCY OPS CENTER

COST ESTIMATE:

<table>
<thead>
<tr>
<th>COST ITEM</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCTION</td>
<td></td>
</tr>
<tr>
<td>FLOORING</td>
<td></td>
</tr>
<tr>
<td>DESIGN</td>
<td></td>
</tr>
<tr>
<td>INCENTIVE</td>
<td></td>
</tr>
<tr>
<td>EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td>FURNITURE</td>
<td></td>
</tr>
<tr>
<td>CONTINGENCY</td>
<td></td>
</tr>
<tr>
<td>SUBTOTAL</td>
<td>2.5M</td>
</tr>
</tbody>
</table>

TIMELINE:
CONSTRUCTION CAN COMMENCE IN 10 WEEKS.
THE WORK IS TO BE PERFORMED AS ONE PHASE AND THE DURATION IS APPROXIMATELY 22 WEEKS.
TOTAL 32 WEEKS

DISRUPTION:
- LOSS OF SPACE FOR “EMPLOYEE ONBOARDING”
- MINOR DISRUPTION TO HUB OPERATIONS DURING PHASE III

PLAN NOTES:
1. OR SIMULATOR
2. MED-SURG/ICU SIMULATOR
3. SKILLS LABS
4. CONTROL
5. BREAK-OUT
6. MEETING
7. CLASSROOM
8. EQUIPMENT STAGING
9. SIMULATOR MECHANICAL
10. EXPAND HUB

SIMULATION, HUB EXPANSION, AND EDUCATION SPACE
MEETING ROOMS AND CLASSROOMS
1-E Training Center - $2.5M
Phasing/Enabling Option A (Detail)

Simulation, Hub Expansion, and Education Space

Temp Plan
Rooms to be used as temporary swing space for the occupants of 16E

Not in Scope

Meeting Rooms and Classrooms
1-E TRAINING CENTER - $2.5M
OPTION B

SCOPE DEFINITION:
• RENOVATE/REMODEL ON-BOARDING MEETING ROOM FOR SIM- AND SKILLS LABS;
• CONSTRUCT MEETING AND SUPPORT SPACE FROM SHELL
• RELOCATE EMERGENCY OPS CENTER

COST ESTIMATE:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCTION</td>
<td>$</td>
</tr>
<tr>
<td>FLOORING</td>
<td>$</td>
</tr>
<tr>
<td>DESIGN</td>
<td>$</td>
</tr>
<tr>
<td>INCENTIVE</td>
<td>$</td>
</tr>
<tr>
<td>EQUIPMENT</td>
<td>$</td>
</tr>
<tr>
<td>FURNITURE</td>
<td>$</td>
</tr>
<tr>
<td>CONTINGENCY</td>
<td>$</td>
</tr>
<tr>
<td>SUBTOTAL</td>
<td>$2.5M</td>
</tr>
</tbody>
</table>

TIMELINE:
CONSTRUCTION CAN COMMENCE IN 10 WEEKS.
THE WORK IS TO BE PERFORMED AS ONE PHASE AND THE DURATION IS APPROXIMATELY 22 WEEKS.
TOTAL 32 WEEKS

DISRUPTION:
• LOSS OF SPACE FOR “EMPLOYEE ONBOARDING”
• MINOR DISRUPTION TO HUB OPERATIONS DURING PHASE III

PLAN NOTES:
1. OR SIMULATOR
2. MED-SURG/ICU SIMULATOR
3. SKILLS LABS
4. CONTROL
5. BREAK-OUT
6. STUDY/WORKSTATIONS
7. CLASSROOM
8. EQUIPMENT STAGING
9. SIMULATOR MECHANICAL
10. EXPAND HUB

SIMULATION, HUB EXPANSION, AND EDUCATION SPACE
MEETING ROOMS AND CLASSROOMS
1-E TRAINING CENTER - $ 2.5M
PHASING/ENABLING (OPTION B)

TEMP PLAN
ROOMS TO BE USED AS TEMPORARY SWING SPACE FOR THE OCCUPANTS OF 16E

SKILLS LABS & CLASSROOM

NOT IN SCOPE

SIM-LAB CLASSROOM, STUDY WORKSTATIONS, BREAKOUT & HUB EXPANSION
**SCOPE DEFINITION:**
- RENOVATE/REMODEL ALL OFFICES AND COMMON SPACE FOR NURSING EDUCATION COMBINED WITH THE 1E RENOVATIONS TO CREATE A CENTER OF EXCELLENCE.

**COST ESTIMATE:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$</td>
</tr>
<tr>
<td>Flooring</td>
<td>$</td>
</tr>
<tr>
<td>Design</td>
<td>$</td>
</tr>
<tr>
<td>Incentive</td>
<td>$</td>
</tr>
<tr>
<td>Equipment</td>
<td>$</td>
</tr>
<tr>
<td>Furniture</td>
<td>$</td>
</tr>
<tr>
<td>Contingency</td>
<td>$</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>$1.5M</strong></td>
</tr>
</tbody>
</table>

**TIMELINE:**
CONSTRUCTION CAN COMMENCE IN 10 WEEKS.  
THE WORK IS TO BE PERFORMED IN TWO PHASES AND THE DURATION IS APPROXIMATELY 24 WEEKS.  
**TOTAL 34 WEEKS**

**DISRUPTION:**
- NEED TO TEMPORARILY RELOCATE OUT OF THE SPACE.

**NURSE EDUCATION OFFICES**

**EXISTING**

**PROPOSED**

**16-E NURSING EDUCATION - $ 1.5M**
16-E NURSING EDUCATION - $1.5M

PROPOSED FLOOR PLAN

PLAN NOTES:
1. STANDARD GWB PARTITION
2. DIRTT GLASS PARTITION & SLIDING DOORS
3. AD SYSTEMS OR EQUAL SLIDING DOORS TYP.
4. GRADY STD. WORKSTATIONS

OFFICE/WORKSTATION SUMMARY

<table>
<thead>
<tr>
<th>Role</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>DIRECTOR</td>
<td>2</td>
</tr>
<tr>
<td>MANAGER</td>
<td>3</td>
</tr>
<tr>
<td>PROVIDER - 4A</td>
<td>4</td>
</tr>
<tr>
<td>PROVIDER - 4B</td>
<td>24</td>
</tr>
<tr>
<td>TOTAL FTE'S</td>
<td>36</td>
</tr>
</tbody>
</table>

CORRIDOR WALL PROTECTION DETAIL

1/4" SOLID SURFACE WALL PROTECTION W/ EASED EDGE AND SHRINK PROOF CAULK JOINT

CRASH RAIL CS ACROXYN SCR-50 WITH CONTINUOUS ALUMINUM RETAINER IN 37" BRUSHED NICKEL FINISH

FLASH COVE WITH METAL CAP AND PREFAB METAL ANGLE BACKING OR SIMILAR

FULL RENOVATION

REFRESH TOILET RM.

NEW TOILET RM.
**PROPOSED RCP**

**RCP NOTES:**
1. GRADY STD. 2x2 ACT & GRID
2. GRADY STD. LINEAR LED LT. FIXT. IN GRID TYP.
3. GRADY STANDARD CORRIDOR CEILING CONFIGURATION W/ CONT. LINEAR LED LT FIXTURES

- The GMH standard will define ceiling products and systems.
- All corridor ceilings shall be constructed with a centered tile with full tile at the edges as depicted below.
- All ceiling mounted systems shall be placed in the center of the tile, in the center tile.
- Fire sprinkler shall be placed with flexible hose/seat system. The concealed head shall be secured with a platen connection to the grid. Bar connections are not allowed.

FULL RENOVATION

REFRESH TOILET RM.

NEW TOILET RM.