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 Grady Health System

Statistical Package
November 2009

Prepared by:
Decision Support
Division of Fiscal Service

Statistical Package

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**GRADY HEALTH SYSTEM
STATISTICAL Workload Analysis
For Month of November 2009 & 2008**

Activity	Nov-09	Nov-08	Variance	%
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Admissions	2,128	2,165	(37)	-1.7%
Grady Hospital	196	231	(35)	-15.2%
Normal Newborn	2,324	2,396	(72)	-3.0%
Total	2,107	2,160	(53)	-2.5%
Discharges	2,107	2,165	(58)	-2.7%
Grady Hospital	201	231	(30)	-13.0%
Normal Newborn	2,308	2,396	(88)	-3.7%
Total	13,644	14,058	(414)	-2.9%
Grady Hospital	381	504	(123)	-24.4%
Normal Newborn	14,025	14,562	(537)	-3.7%
Total	454.8	468.6	(13.8)	-2.9%
Grady Hospital	12.7	16.8	(4.1)	-24.4%
Normal Newborn	467.5	485.4	(17.9)	-3.7%
Total	6.5	6.5	(0.0)	-0.4%
Grady Hospital	1.9	2.2	(0.3)	-13.8%
Normal Newborn	237	256	(19)	-7.4%
Deliveries/Live Births	7,578	8,312	(734)	-8.8%
Crestview Resident Days	7,103	9,468	(2,365)	-25.0%
Ambulance Trips	608	646	(38)	-5.9%
Inpatient	181	168	13	7.7%
Grady Hospital Surgical Cases	789	814	(25)	-3.1%
Outpatient	115	493	(378)	-76.9%
Emergency Visits	8,828	10,057	(1,229)	-12.2%
Non-ER Visits	25,361	25,949	(588)	-2.3%
NHC-Visits	12,636	11,612	1,024	8.8%
Total Clinic Visits	46,825	47,618	(793)	-1.7%
Emergency Visits	8,828	10,417	(1,589)	-15.3%
Non-ER Visits	634	24,727	(24,093)	-93.4%
NHC-Visits	(587)	13,223	(13,810)	-93.1%
Total Clinic Visits	(1,542)	48,367	(49,909)	-99.0%

**GRADY HEALTH SYSTEM
CLINIC VISIT STATISTICS - COMBINED I/P & O/P VISITS
For Month of November 2009 & 2008**

Clinic Description	NOV-09 Actual	NOV-09 Budget	Variance	%	NOV-08 Actual	Variance	%
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Emergency Visits	8,138	8,507	(369)	-4.3%	9,378	(1,240)	-13.2%
ECC	690	1,550	(860)	-55.5%	1,039	(349)	-33.6%
Psychiatry ER	8,828	10,057	(1,229)	-12.2%	10,417	(1,589)	-15.3%
Total Emergency Visits							

Non-ER Visits	690	671	19	2.8%	661	29	4.4%
Family Birth Center	4,856	5,306	(450)	-8.5%	4,789	67	1.4%
Primary Care Center	205	147	58	39.5%	221	(16)	-7.2%
International Clinic	157	202	(45)	-22.3%	140	17	12.1%
Ostomy	138	141	(3)	-2.1%	97	41	42.3%
Burn Care	435	486	(51)	-10.5%	496	(61)	-12.3%
Sickle Cell	339	1,140	(801)	-70.3%	1,423	(1,084)	-76.2%
Hemodialysis	2,109	2,057	52	2.5%	2,379	(270)	-11.3%
OB/Gyn	349	429	(80)	-18.6%	339	10	2.9%
Teen Services	374	187	187	100.0%	366	8	2.2%
Family Planning	809	508	301	59.3%	568	241	42.4%
Orthopaedics	163	285	(122)	-42.8%	170	(7)	-4.1%
Genito/Urinary	384	305	79	25.9%	344	40	11.6%
Ophthalmology	900	1,006	(106)	-10.5%	823	77	9.4%
Diabetes	1,529	1,186	343	28.9%	1,292	237	18.3%
Dermatology	575	238	337	141.6%	411	164	39.9%
Med Sub Specialty	876	991	(115)	-11.6%	847	29	3.4%
Asthma Allergy	268	345	(77)	-22.3%	271	(3)	-1.1%
Neurology	389	542	(153)	-28.2%	447	(58)	-13.0%
Oral Surgery	450	184	266	144.6%	155	295	190.3%
General Surgery	832	813	19	2.3%	843	(11)	-1.3%
Cardiac	2,091	2,182	(91)	-4.2%	1,917	174	9.1%
ENT	276	234	42	17.9%	301	(25)	-8.3%
Psych Day Hospital	999	1,075	(76)	-7.1%	826	173	20.9%
Psych Adult	881	975	(94)	-9.6%	590	291	49.3%
Psych Child/Adolescent	572	624	(52)	-8.3%	414	158	38.2%
Drug Dependency Unit	1,796	1,870	(74)	-4.0%	1,832	(36)	-2.0%
Psych Community Outreach	535	517	18	3.5%	419	116	27.7%
Anesthesia Pain	81	129	(48)	-37.2%	69	12	17.4%
Geriatric	258	216	42	19.4%	249	9	3.6%
Comprehensive Breast	310	336	(26)	-7.7%	308	2	0.6%
GA Cancer Center	735	622	113	18.2%	720	15	2.1%
Total Non-ER Visits	25,361	25,949	(588)	-2.3%	24,727	634	2.6%

NHC Visits	1,036	1,158	(122)	-10.5%	1,010	26	2.6%
GHC East Point	2,303	2,466	(163)	-6.6%	2,020	283	14.0%
Dekalb Grady Health Ctr	1,768	1,568	200	12.8%	1,813	(45)	-2.5%
North Dekalb Health Ctr	1,256	1,384	(128)	-9.2%	1,700	(444)	-26.1%
Asa G. Yancey, M.D. HC	850	535	315	58.9%	782	68	8.7%
North Fulton HC	-	229	(229)	-100.0%	188	(188)	-100.0%
Center Hill HC	887	842	45	5.3%	1,225	(338)	-27.6%
Lindbergh Women & Child HC	746	720	26	3.6%	737	9	1.2%
Otis W. Smith, M.D. HC	811	429	382	89.0%	460	351	76.3%
GHC South Dekalb	2,979	2,281	698	30.6%	3,288	(309)	-9.4%
Infectious Disease Center	12,636	11,612	1,024	8.8%	13,223	(587)	-4.4%
Grand Total Clinic Visits	46,825	47,618	(793)	-1.7%	48,367	(1,542)	-3.2%

Grady Health System
Inpatient Census Statistics (4)
November MTD 2009

Days:

date: 2-Dec-09
 file: Inpatient Census.xls
 prepared by: Tim Levering 5-7103
 ymo 911

Inpatient Service Area	SSU Beds	Nurse Station	Tx Out	Outgoing			Total	Beg. Bal.	Incoming			Total	Inpatient Statistics		
				Disch.	Deaths	Total			Tx In	Adm.	Total		ALOS ⁽²⁾	Actual Pt Days	ADC
Medical - ICU - South	10	7JIS	62	0	3	65	10	56	8	74	4.09	266	8.9	88.7%	33
Surgical - ICU - South	10	7LIS	37	1	4	42	10	33	8	51	6.88	289	9.6	96.3%	72
Surgical - ICU - North	10	7LIN	47	2	5	54	9	46	9	64	5.30	286	9.5	95.3%	72
Neuro Surgery - ICU - South	10	7KIS	39	8	7	54	9	48	7	64	5.04	272	9.1	90.7%	81
Burn Unit - ICU	8	3BIC	14	0	0	14	4	6	11	21	12.64	177	5.9	73.8%	83
Burn Unit - Chronic	15	3B	4	38	0	42	9	18	22	49	4.86	204	6.8	45.3%	83
6L ICU	6	6LIC	0	0	0	0	0	0	0	0	0.00	0	N/A	N/A	72
Coronary Care - ICU - North	10	7KIN	55	2	11	68	8	63	7	78	3.76	256	8.5	85.3%	29
Medical - ICU - North	10	7JIN	43	2	11	56	10	52	4	66	4.95	277	9.2	92.3%	33
Telemetry / Intern	41	5A	158	221	0	379	20	278	105	403	2.32	881	29.4	71.6%	28
Medicine - Intermediate Care - South	10	5JIS	46	24	2	72	10	70	2	82	3.85	277	9.2	92.3%	36
Medicine - Intermediate Care - North	10	5JIN	62	9	2	73	10	66	7	83	3.86	282	9.4	94.0%	36
Medicine - Intermediate Care - CV	11	5BICV	72	24	3	99	11	93	6	110	2.91	288	9.6	87.3%	36
Total ICU / Intermediate Care	161		639	331	48	1,018	120	829	196	1,145	3.69	3,755	125.2	77.7%	75
General Medicine (Closed Feb. 28, 2009)															
GIU	20	12A	153	15	2	170	0	0	0	0	0.00	0	0.0	N/A	75
Neurology (Gen Medicine Overflow)	41	11A	30	183	2	215	9	149	19	177	1.31	223	7.4	37.2%	24
Hematology / Oncology	41	10A	31	183	2	216	25	154	65	244	4.27	923	30.8	75.0%	45
Respiratory Isolation	26	12BI	61	59	0	120	11	79	40	130	3.07	368	12.3	47.2%	182
Specialized Immunology	41	9A	39	161	0	200	32	131	68	231	4.64	928	30.9	75.4%	27
Medical	28	5B	26	119	0	145	12	124	31	167	4.08	591	19.7	70.4%	78
PACU (I/P holding)	0	ZECU	74	0	0	74	0	0	0	75	0.20	15	0.5	0.0%	378
ZECC (I/P holding)	0	ZECC	988	10	0	1001	11	11	995	1017	0.36	359	12.0	0.0%	315
Care Initiation Unit (CIU)	17	8ACI	1	0	0	1	0	1	0	1	0.00	0	0.0	0.0%	24
Morehouse Surgery	41	6A	26	179	2	207	37	150	49	236	4.86	1007	33.6	81.9%	76
General Medicine	41	7A	45	193	1	239	27	174	68	269	4.03	963	32.1	78.3%	30
General Surgery	41	6B	22	147	1	170	35	130	42	207	6.12	1041	34.7	84.6%	79
Total Medical/Surgical	337		1,496	1,249	13	2,758	228	1,276	1,491	2,995	2.65	7,306	243.5	72.3%	
OB Labor Service	9	4LOB	11	1	0	12	0	0	12	12	0.33	4	0.1	1.5%	131
OB Labor Service	12	4JOB	240	2	0	242	4	10	235	249	0.53	129	4.3	35.8%	131
Labor & Delivery High Risk	1	4KHR	58	3	0	61	0	56	7	63	0.48	29	1.0	96.7%	131
Ante Partum	15	4BAP	12	29	0	41	3	33	8	44	2.17	89	3.0	19.8%	134
Post Partum	2	4APP	2	214	0	216	9	218	0	227	1.63	353	11.8	56.0%	136
Obstetrics - ICU	4	4KIC	21	4	0	25	0	7	18	25	0.92	23	0.8	19.2%	131
Total Obstetrics	62		344	253	0	597	16	324	280	620	1.05	627	20.9	33.7%	
Pediatric (Hughes Spalding) 09/01/07 21->5 beds	5	HS2	0	0	0	0	0	0	0	0	0.00	0	0.0	0.0%	107
Pediatric (Hughes Spalding) 09/01/07 21->19 beds	19	HS3	0	95	0	95	4	0	102	106	2.91	276	9.2	48.4%	107
Pediatric ICU (Hughes Spalding) 09/01/07 6->0 beds	0	PICU	0	0	0	0	0	0	0	0	0.00	0	0.0	0.0%	108
Total Pediatric (Hughes Spalding)	24		0	95	0	95	4	0	102	106	2.91	276	9.2	38.3%	
Psychiatry	24	13A	1	60	0	61	16	12	55	83	9.92	605	20.2	84.0%	160

Grady Health System
Inpatient Census Statistics (4)
November MTD 2009

Days:

date: 2-Dec-09
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 prepared by: Tim Levering 5-7103
 Ymo 911

Inpatient Service Area	SSU Beds	Nurse Station	Tx Out	Outgoing			Incoming			Inpatient Statistics			Avg % Occup.	GCR		
				Disch.	Deaths	Total	Beg. Bal.	Tx in	Adm.	Total	ALOS ⁽²⁾	Actual Pt Days			ADC	
Psychiatry Crisis Stabilization	8	13B	2	26	0	28	8	2	25	80	35	8.07	226	7.5	94.2%	949
Total Psychiatric	32		3	86	0	89	24	14	80	118	118	9.34	831	27.7	86.6%	
Gynecology	16	4BGN	10	81	0	91	7	57	34	98	98	2.34	213	7.1	44.4%	134
Total Gynecology	16		10	81	0	91	7	57	34	98	98	2.34	213	7.1	44.4%	
Newborn - Normal	36	4ANB	8	201	0	209	13	11	196	220	220	1.82	381	12.7	35.3%	136
Total Normal Newborn	36		8	201	0	209	13	11	196	220	220	1.82	381	12.7	35.3%	
Intermediate Care Nursery	27	5KSW	10	17	0	27	9	19	8	36	36	8.89	240	8.0	29.6%	203
Neonatal - ICU - South	19	5LIS	16	10	0	26	13	20	1	34	34	11.08	288	9.6	50.5%	203
Neonatal - ICU - North	20	5LIN	32	19	0	51	8	16	38	62	62	7.53	384	12.8	64.0%	203
Total High Risk Newborn	66		58	46	0	104	30	55	47	132	132	8.77	912	30.4	46.1%	
Grand Total (1)	734	TOTAL	2,558	2,342	61	4,961	442	2,566	2,426	5,434	5,434	5.95	14,301	476.7	64.9%	
GHS excl NNB	698		2,550	2,141	61	4,752	429	2,555	2,230	5,214	5,214	6.32	13,920	464	66.5%	882
GCRC - Research (not included above)	7	12A	15	6	0	21	0	7	14	21	21	1.33	8	0.3	3.8%	

(1) GCRC, listed below, is not included in Grand Total
 (2) The Average Stay for each Nurse Station = Patient Days/Total Outgoing.
 (3) The Average Stay for the Hospital = Total Patient Days/Disch + Deaths
 (4) Inpatient Census elements are obtained from Invision monthly report (PTM/CMS). It includes Patients that have converted from observation status to inpatient status.

**GRADY HEALTH SYSTEM
STATISTICAL Workload Analysis
YTD for the period ending November 30, 2009**

Activity	2009 Actual	2009 Budget	2008 Actual	2008 Variance	2009 Actual	2009 Budget	2009 Variance	%
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Admissions	24,658	24,184	22,529	2,129	9.5%	24,658	24,184	474	2.0%
Grady Hospital	2,528	2,579	2,571	(43)	-1.7%	2,528	2,579	(51)	-2.0%
Normal Newborn	27,186	26,763	25,100	2,086	8.3%	27,186	26,763	423	1.6%
Total	27,186	26,763	25,100	2,086	8.3%	27,186	26,763	423	1.6%
Discharges	24,660	24,184	22,819	1,841	8.1%	24,660	24,184	476	2.0%
Grady Hospital	2,491	2,579	2,494	(3)	-0.1%	2,491	2,579	(88)	-3.4%
Normal Newborn	27,151	26,763	25,313	1,838	7.3%	27,151	26,763	388	1.4%
Total	27,151	26,763	25,313	1,838	7.3%	27,151	26,763	388	1.4%
Observation Patients Not Admitted	760	2,120	1,971	(1,211)	-61.4%	760	2,120	(1,360)	-64.2%
Grady Hospital	145,989	157,086	154,947	(8,958)	-5.8%	145,989	157,086	(11,097)	-7.1%
Normal Newborn	4,842	5,628	4,991	(149)	-3.0%	4,842	5,628	(786)	-14.0%
Total	150,831	162,714	159,938	(9,107)	-5.7%	150,831	162,714	(11,883)	-7.3%
Average Daily Census	437.1	470.3	462.5	(25.4)	-5.5%	437.1	470.3	(33.2)	-7.1%
Grady Hospital	14.5	16.9	14.9	(0.4)	-2.7%	14.5	16.9	(2.4)	-14.0%
Normal Newborn	451.6	487.2	477.4	(25.8)	-5.4%	451.6	487.2	(35.6)	-7.3%
Average Length of Stay	5.9	6.5	6.8	(0.9)	-12.8%	5.9	6.5	(0.6)	-8.9%
Grady Hospital	1.9	2.2	2.0	(0.1)	-2.9%	1.9	2.2	(0.3)	-11.6%
Normal Newborn	2,908	2,855	2,896	12	0.4%	2,908	2,855	53	1.9%
Deliveries/Live Births	83,325	91,011	84,557	(1,232)	-1.5%	83,325	91,011	(7,686)	-8.4%
Crestview Resident Days	85,068	112,133	87,680	(2,612)	-3.0%	85,068	112,133	(27,065)	-24.1%
Ambulance Trips	6,268	7,344	6,180	88	1.4%	6,268	7,344	(1,076)	-14.7%
Inpatient	2,372	1,979	2,095	277	13.2%	2,372	1,979	393	19.9%
Grady Hospital Surgical Cases	8,640	9,323	8,275	365	4.4%	8,640	9,323	(683)	-7.3%
Emergency Visits	105,201	116,687	106,718	(1,517)	-1.4%	105,201	116,687	(11,486)	-9.8%
Non-ER Visits	310,398	330,797	288,133	22,265	7.7%	310,398	330,797	(20,399)	-6.2%
NHC-Visits	152,430	136,057	142,280	10,150	7.1%	152,430	136,057	16,373	12.0%
Total Clinic Visits *	568,029	583,541	537,131	30,898	5.8%	568,029	583,541	(15,512)	-2.7%

* Stats have been updated to reflect the elimination of the Visit Only stat.

**GRADY HEALTH SYSTEM
CLINIC VISIT STATISTICS - COMBINED I/P & O/P VISITS
YTD for the period ending November 30, 2009**

Clinic Description	2009 Actual	2009 Budget	Variance	%	2008 Actual	Variance	%
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Emergency Visits	95,227	102,536	(7,309)	-7.1%	98,532	(3,305)	-3.4%
ECC	95,227	102,536	(7,309)	-7.1%	98,532	(3,305)	-3.4%
Psychiatry ER	9,974	14,151	(4,177)	-29.5%	8,186	1,788	21.8%
Total Emergency Visits	105,201	116,687	(11,486)	-9.8%	106,718	(1,517)	-1.4%

Family Birth Center	8,038	9,501	(1,463)	-15.4%	8,349	(311)	-3.7%
Family Care	1,657	1,820	(163)	-9.0%	1,445	212	14.7%
Burn Care	1,899	2,398	(499)	-20.8%	2,058	(159)	-7.7%
Ostomy	2,226	2,159	67	3.1%	2,079	147	0.0%
International Clinic	61,699	67,351	(5,652)	-8.4%	58,727	2,972	5.1%
Primary Care Center	8,381	7,026	1,355	19.3%	6,679	1,702	25.5%
Endo/GI	4,148	5,055	(907)	-17.9%	4,247	(99)	-2.3%
Orthopedics	4,161	5,290	(1,129)	-21.3%	4,200	(39)	-0.9%
Family Planning	24,908	29,346	(4,438)	-15.1%	25,151	(243)	-1.0%
OB/Gyn	10,948	14,245	(3,297)	-23.1%	11,150	(202)	-1.8%
Ophthalmology	17,730	13,417	4,313	32.1%	14,565	3,165	21.7%
Diabetes	6,005	4,865	1,140	23.4%	4,471	1,534	34.3%
Dermatology	9,791	11,349	(1,558)	-13.7%	10,157	(366)	-3.6%
Med Sub Specialty	3,462	3,570	(108)	-3.0%	3,332	130	3.9%
Asthma Allergy	4,485	6,206	(1,721)	-27.7%	5,193	(708)	-13.6%
Neurology	3,817	2,147	1,670	77.8%	1,720	2,097	121.9%
Oral Surgery	10,196	10,086	110	1.1%	9,309	887	9.5%
General Surgery	25,559	26,887	(1,328)	-4.9%	24,316	1,243	5.1%
ENT	3,046	3,069	(23)	-0.7%	2,750	296	10.8%
Psych Day Hospital	13,284	13,154	130	1.0%	8,827	4,457	50.5%
Psych Adult	9,568	10,966	(1,398)	-12.7%	6,983	2,585	37.0%
Psych Child/Adolescent	5,807	6,417	(610)	-9.5%	4,071	1,736	42.6%
Drug Dependency Unit	22,215	24,574	(2,359)	-9.6%	23,685	(1,470)	-6.2%
Psych Community Outreach	6,126	6,096	30	0.5%	4,658	1,468	31.5%
Anesthesia Pain	877	777	100	12.9%	678	199	29.4%
Geriatric	2,977	3,003	(26)	-0.9%	2,602	375	14.4%
Comprehensive Breast	3,918	4,242	(324)	-7.6%	3,913	5	0.1%
GA Cancer Center	8,297	7,795	502	6.4%	7,434	863	11.6%
Total Non-ER Visits	310,398	330,797	(20,399)	-6.2%	288,133	22,265	7.7%
NHC Visits	13,468	12,744	724	5.7%	11,770	1,698	14.4%
GHC East Point	26,240	25,370	870	3.4%	24,023	2,217	9.2%
Dekalb Grady Health Ctr	20,629	19,857	772	3.9%	18,193	2,436	13.4%
North Dekalb Health Ctr	18,284	15,531	2,753	17.7%	15,833	2,451	15.5%
Ass G. Yancey, M.D. HC	10,146	7,261	2,885	39.7%	7,835	2,311	29.5%
North Fulton HC	1,117	2,317	(1,200)	-51.8%	2,053	(936)	-45.6%
Center Hill HC	11,134	10,401	733	7.0%	10,155	979	9.6%
Lindbergh Women & Child HC	8,660	8,548	112	1.3%	7,933	727	9.2%
Otis W. Smith, M.D. HC	6,775	5,794	981	16.9%	6,002	773	12.9%
GHC South Dekalb	35,977	28,234	7,743	27.4%	38,483	(2,506)	-6.5%
Infectious Disease Center	152,430	136,057	16,373	12.0%	142,280	10,150	7.1%
Total NHC Visits	568,029	583,541	(15,512)	-2.7%	537,131	30,898	5.8%
Grand Total Clinic Visits	952,227	1,025,336	(73,109)	-7.1%	985,532	(3,305)	-3.4%

* Stats have been updated to reflect the elimination of the Visit Only stat.

Grady Health System
Inpatient Census Statistics (4)
November YTD 2009
 Days YTD = 334

date: 2-Dec-09
 file: Inpatient Census.xls

Inpatient Service Area	SSU Nurse Beds Station	Tx Out	Outgoing		Total	Beg. Bal.	Incoming		Total	ALOS ²¹	Inpatient Statistics			
			Disch.	Deaths			Tx In	Adm.			Actual Pt Days	ADC	Avg% Occup.	
Medical - ICU - South	10 7JIS	643	36	86	765	89	562	219	870	3.79	2,897	8.7	86.7%	33
Surgical - ICU - South	10 7LIS	485	13	40	538	102	385	165	652	5.80	3,121	9.3	93.4%	72
Surgical - ICU - North	10 7LIN	582	21	33	628	95	418	183	696	5.34	3,105	9.3	93.0%	72
Neuro Surgery - ICU - South	8 7KIS	481	49	51	581	100	416	174	690	5.04	2,928	8.8	87.7%	81
Burn Unit - ICU (Temporarily Closed)	8 3BIC	125	16	10	151	35	53	102	190	8.27	1,249	3.7	N/A	83
Burn Unit - Chronic (Temporarily Closed)	15 3B	37	332	1	370	54	137	236	427	5.25	1,943	5.8	N/A	83
6L ICU (new, opened 11/01/05)	6 6LIC	74	10	0	84	3	47	39	89	1.10	92	0.3	4.6%	72
Coronary Care - ICU - North	10 7KIN	560	52	91	703	89	536	171	796	3.90	2,740	8.2	82.0%	29
Medical - ICU - North	10 7JIN	594	35	83	712	92	524	196	812	4.11	2,923	8.8	87.5%	33
Teleneuro / Inlern	41 5A	1,502	2,791	3	4,296	288	2,593	1,702	4,583	2.25	9,676	29.0	70.7%	28
Medicine - Intermediate Care - South	10 5JIS	524	117	23	664	95	552	101	748	4.21	2,793	8.4	83.6%	36
Medicine - Intermediate Care - North	10 5JIN	608	136	33	777	99	649	122	870	3.90	3,033	9.1	90.8%	36
Medicine - Intermediate Care - CV	11 5BICV	857	351	22	1,230	106	1,063	194	1,363	2.68	3,298	9.9	89.8%	36
Total ICU / Intermediate Care	161	7,018	3,959	476	11,453	1,247	7,935	3,604	12,786	3.47	39,798	119.2	74.0%	75
General Medicine	12A	59	216	1	276	48	176	74	300	3.62	999	3.0	N/A	75
CIU	12AC	263	33	3	299	9	251	55	315	1.18	364	1.1		
Neurology (Gen Medicine Overflow)	41 11A	328	1,789	15	2,132	285	1,377	749	2,411	4.15	8,838	26.5	64.5%	37
Hematology / Oncology	41 10A	341	2,068	12	2,421	310	1,573	841	2,724	4.04	9,791	29.3	71.5%	45
Respiratory Isolation	26 12B1	703	728	2	1,433	173	800	627	1,600	3.42	4,899	14.7	56.4%	182
Specialized Immunology	41 9A	423	1,688	12	2,123	309	1,271	785	2,366	4.52	9,596	28.7	70.1%	27
Medical	26 5B	306	1,176	8	1,480	177	1,031	458	1,666	3.82	5,692	17.0	65.5%	78
PACU (I/P holding)	0 PACU	592	2	5	599	3	109	502	614	0.17	99	0.3	0.0%	378
ZECU (I/P holding)	0 ZECU	8,227	97	19	8,343	84	909	8127	9,120	0.32	2,671	8.0	0.0%	315
Care Initiation Unit (CIU)	17 8ACI	1,374	271	8	1,653	79	985	742	1,806	1.26	2,080	6.2	36.6%	24
Morehouse Surgery	41 6A	293	2,074	9	2,376	356	1,451	846	2,653	4.73	11,250	33.7	82.2%	76
General Medicine	41 7A	363	2,327	10	2,700	301	1,513	1,077	2,891	3.70	9,997	29.9	73.0%	30
General Surgery	41 6B	284	1,922	4	2,210	376	1,363	767	2,506	5.22	11,539	34.5	84.3%	79
Total Medical/Surgical	315	13,556	14,391	108	28,055	2,510	12,811	15,650	30,971	2.77	77,806	232.9	74.0%	79
OB Labor Service	9 4LOB	177	3	0	180	1	86	94	181	0.41	73	0.2	2.4%	131
OB Labor Service	12 4LOB	2,992	61	0	3,053	66	197	2,855	3,118	0.57	1,747	5.2	43.6%	131
Labor & Delivery High Risk	1 4KHR	362	16	0	368	5	293	77	375	0.45	1,64	0.5	49.1%	131
Anle Partum	15 4BAP	211	353	0	564	25	364	200	589	2.33	1,314	3.9	26.2%	134
Post Partum	21 4APP	61	2,637	0	2,698	143	2,692	1	2,836	1.83	4,402	13.2	62.8%	136
Obstetrics - ICU	4 4KIC	246	33	0	279	7	138	139	284	0.7	247	0.7	18.5%	131
Total Obstetrics	62	4,039	3,103	0	7,142	247	3,770	3,366	7,383	1.11	7,947	23.8	38.4%	107
Pediatric (Hughes Spalding) 09/01/07 21->5 beds	5 HS2	0	0	0	0	0	0	0	0	0.00	0	0.0	0.0%	107
Pediatric (Hughes Spalding) 09/01/07 21->19 beds	19 HS3	0	864	0	864	66	0	871	937	2.63	2,271	6.8	35.8%	107
Pediatric ICU (Hughes Spalding) 09/01/07 6->0 beds	0 PICU	0	0	0	0	0	0	0	0	0.00	0	0.0	0.0%	108
Total Pediatric (Hughes Spalding)	24	0	864	0	864	66	0	871	937	2.63	2,271	6.8	28.3%	108

Grady Health System

Inpatient Census Statistics ⁽⁴⁾

November YTD 2009

Days YTD =

334

date: 2/20/09

file: Inpatient_Census.xls

Inpatient Service Area	SSU Nurse Beds Station	Tx Out	Outgoing		Total	Incoming		Total	Inpatient Statistics					
			Disch.	Deaths		Beg. Bal.	Tx In		Adm.	ALOS ⁽¹⁾	Actual Pt Days	ADC	Avg. % Occup.	
Psychiatry	24 13A	19	753	0	772	210	88	686	984	8.36	6,457	19.3	80.6%	160
Psychiatry Crisis Stabilization	8 13B	28	363	0	391	80	17	376	472	6.30	2,465	7.4	92.3%	949
Total Psychiatric	32	47	1,116	0	1,163	290	105	1,061	1,456	7.67	8,922	26.7	83.5%	
Gynecology	16 4BGN	138	1,005	0	1,143	77	630	512	1,219	2.58	2,952	8.8	55.2%	134
Total Gynecology	16	138	1,005	0	1,143	77	630	512	1,219	2.58	2,952	8.8	55.2%	
Newborn - Normal	36 4ANB	138	2,486	5	2,629	153	97	2,528	2,778	1.84	4,842	14.5	40.3%	136
Total Normal Newborn	36	138	2,486	5	2,629	153	97	2,528	2,778	1.84	4,842	14.5	40.3%	
Intermediate Care Nursery	27 5KSW	158	169	0	327	69	217	130	416	6.09	1,993	6.0	22.1%	203
Neonatal - ICU - South	19 5LIS	117	162	2	281	92	236	19	347	9.59	2,694	8.1	42.5%	203
Neonatal - ICU - North	20 5LIN	318	154	15	487	125	183	316	624	7.96	3,878	11.6	58.1%	203
Total High Risk Newborn	66	593	485	17	1,095	286	636	465	1,387	7.82	8,565	25.6	38.9%	
Grand Total ⁽¹⁾	712	25,529	27,409	606	53,544	4,876	25,984	28,057	58,917	5.47	153,102	458.4	64.4%	

(1) GCRC, listed below, is not included in Grand Total

(2) The Average Stay for each Nurse Station = Patient Days/TxOutgoing.

(3) The Average Stay for the Hospital = Total Patient Days/Disch + Deaths.

(4) Inpatient Census elements are obtained from Invision monthly report (PTMICSNS). It includes Patients that have converted from observation status to inpatient status.

Hughes Spalding	24	0	864	0	864	66	0	871	937	2.63	2,271	6.8	28.3%	
Normal newborn	36 4ANB	138	2,486	5	2,629	153	97	2,528	2,778	1.94	4,842	14.5	40.3%	
GHS less HS and Normal NB	652	25,391	24,059	601	50,051	4,657	25,887	24,658	55,202	5.92	145,989	437	67.0%	
GHS excl NNB	676	25,391	24,923	601	50,915	4,723	25,887	25,529	56,139	5.81	146,260	444	65.7%	
GCRC - Research (not included above)	7 8A & 8A0V	35	61	0	96	5	17	71	93	1.90	182	0.5	7.8%	

Summary Visit Analysis
REV3 Revenue Combined Usage Analysis - 2009
Combined I/P and O/P Visits

SC	CC	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total Year
Non-Emergency Clinic Visits														
241	41	1,580	1,246	1,511	1,445	1,526	1,361	1,337	1,080	1,000	473	339	12,898	
549	49	557	530	600	599	487	474	574	567	519	562	539	6,008	
297	97	150	132	140	157	184	166	515	-235	145	165	138	1,657	
406	100	284	214	246	192	301	332	295	314	270	291	258	2,977	
456	126	203	216	229	239	175	207	207	205	210	202	196	2,289	
504	131	755	633	734	805	672	761	776	808	715	689	690	8,038	
783	149	338	384	413	378	334	355	345	341	340	380	310	3,978	
581	181	180	189	189	203	144	190	179	149	155	184	157	1,899	
270	270	5,217	5,574	6,219	5,465	5,369	6,320	5,601	5,439	5,679	5,960	4,856	61,699	
271	271	140	137	191	229	196	196	142	164	155	125	183	1,838	
272	272	346	450	414	625	594	653	593	614	545	596	575	6,005	
247	274	539	413	596	524	516	413	714	585	506	610	435	5,551	
275	275	2,206	2,223	2,403	2,419	2,186	2,609	2,438	2,338	2,301	2,345	2,091	25,559	
276	276	777	862	922	888	882	898	963	936	896	891	876	9,791	
277	277	0	0	0	0	0	0	0	0	0	0	0	0	
278	278	473	363	516	353	328	577	473	359	341	313	389	4,485	
284	284	326	348	336	332	287	302	330	339	279	315	268	3,462	
287	287	830	831	978	897	831	1,110	1,080	953	921	933	832	10,196	
298	288	147	126	120	227	190	593	570	462	409	523	450	3,817	
289	289	337	398	418	405	411	412	469	439	444	469	384	4,586	
382	292	68	88	85	73	84	74	87	77	76	84	81	877	
302	302	873	880	1,121	1,402	1,218	1,343	1,369	1,355	1,315	1,409	999	13,284	
303	303	656	602	674	1,025	868	985	858	939	1,009	1,071	881	9,668	
304	304	433	459	505	581	570	388	572	449	617	681	572	5,807	
305	305	1,964	1,926	2,179	2,164	2,297	2,130	2,003	2,106	1,938	1,712	1,796	22,215	
340	340	2,165	2,155	2,486	2,428	2,050	2,243	2,387	2,243	2,272	2,370	2,109	24,908	
352	352	894	928	1,081	1,230	989	1,151	927	1,051	898	899	900	10,948	
288	352	307	320	384	267	252	252	318	253	221	196	276	3,046	
353	353	584	530	583	733	767	850	872	776	963	914	809	8,381	
368	368	1,341	1,530	1,492	1,542	1,296	1,689	2,008	1,890	1,652	1,781	1,529	17,730	
627	627	169	268	168	185	233	155	193	261	154	235	205	2,226	
910	910	345	348	401	465	349	421	388	326	379	352	374	4,148	
342	912	375	374	386	387	327	335	426	397	417	388	349	4,161	
963	963	445	457	586	629	488	628	567	540	638	615	535	6,126	
Totals For:		25,984	26,114	29,306	29,493	27,399	30,573	30,576	28,520	28,379	28,693	25,361	310,398	

Non-Emergency Clinic Visits

Emergency Clinic Visits

311	310	ER - PSYCH Clinic	1,054	951	1,089	967	936	1,019	963	872	704	729	690	9,974
315	315	ER - ECC	9,679	7,540	8,713	8,647	9,090	9,029	9,114	9,085	8,411	7,781	8,138	95,227
12/3/2009														Page 1 of 2

Summary Visit Analysis
 REV3 Revenue Combined Usage Analysis - 2009
 Combined I/P and O/P Visits

SC CC	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total Year
Totals for:	10,733	8,491	9,802	9,614	10,026	10,048	10,077	9,957	9,115	8,510	8,828		105,201
Emergency Clinic Visits													

Neighborhood Clinic Visits													
572 213	Center Hill Health Center	193	173	223	204	154	167	3	0	0	0	0	1,117
279 273	Infectious Disease Center	3,237	3,391	3,731	3,677	3,259	3,457	3,150	2,679	3,234	2,879	2,979	35,977
280 280	Asa G. Yancey, M.D. Health	1,677	1,706	1,865	1,817	1,477	2,146	1,859	1,551	1,288	1,256	1,256	18,284
281 281	Grady Health Center East P	1,101	1,144	1,427	1,247	1,101	1,480	1,208	1,183	1,335	1,036	1,036	13,488
282 282	DeKalb Grady Health Center	2,488	2,289	2,276	2,425	2,346	2,373	2,602	2,329	2,392	2,392	2,303	26,240
283 283	North Fulton Health Center	987	944	997	928	785	1,031	934	843	927	927	850	10,146
345 345	Lindbergh Women & Childrn's	1,177	1,122	1,137	1,070	926	1,072	857	924	954	954	887	11,134
495 495	Otis W. Smith, M.D. Health	627	851	789	811	744	755	829	829	746	746	746	8,660
701 701	Grady Health Ctr South Dek	545	569	635	688	580	667	676	522	543	543	811	6,775
726 726	North DeKalb Health Center	1,926	1,728	2,040	1,934	1,739	1,868	2,046	1,745	1,837	1,837	1,998	20,629
Totals for:	13,938	13,917	15,120	14,801	13,111	15,016	14,164	13,109	12,926	13,692	12,636		152,430

Neighborhood Clinic Visits													
Other													
379 89	Pre-Admission Testing - PA	377	363	446	423	380	404	-19	0	1	1	-1	2,375
364 364	Employee Health Clinics	87	104	134	171	261	258	201	270	336	410	280	2,512
Totals for:	464	467	580	594	641	662	182	270	337	411	279		4,887
Other													
Grand Total	51,119	48,989	54,808	54,502	51,177	56,299	54,999	51,856	50,757	51,306	47,104		572,916

Summary Procedure Analysis
 REV3 Revenue Combined Usage Analysis - 2009
 Combined I/P_O/P Procedures

SC	CC	Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total Year
375			581	466	506	604	404	409	357	488	414	438	495		5,162
241	41	Hemodialysis Clinic	2,215	1,933	2,159	2,012	2,273	2,060	2,096	1,678	1,404	481	314		18,625
549	49	Oncology Center	3	10	9	3	12	7	1	5	6	38	35		129
379	89	Pre-Admission Testing -	491	416	506	497	449	442	341	487	463	516	387		4,995
297	97	Burn Care Clinic	68	58	80	77	110	87	77	79	72	80	67		855
406	100	Geriatric Clinic	44	8	15	6	7	35	24	21	125	183	170		638
450	120	Oncology Infusion Centre	705	725	856	929	773	379	305	317	291	334	312		5,926
451	121	Diagnostic Mammography	701	673	728	654	661	669	643	648	705	699	585		7,366
452	122	Oncology - Imaging	802	888	919	788	849	946	964	937	843	929	863		9,728
456	126	GYN Oncology - GCC	89	114	126	122	100	88	93	82	94	91	81		1,080
504	131	Labor & Delivery Visits	243	198	230	178	174	382	304	313	243	253	454		2,972
175	138	Central Line Management	144	36	40	19	28	28	23	25	21	19	18		401
783	149	Comprehensive Breast Ce	35	41	47	31	21	32	37	30	27	28	25		354
572	213	Center Hill Health Cent	14	16	14	22	11	7	1	0	0	0	0		85
270	270	Primary Care Center	695	450	499	323	241	320	290	256	1,986	3,259	2,068		10,387
271	271	Endoscopy / GI Clinics	254	272	277	277	304	277	303	293	253	304	280		3,094
272	272	Dermatology Clinic	201	253	205	228	199	178	233	229	182	182	192		2,282
279	273	Infectious Disease Cent	1,019	958	1,068	1,012	909	974	900	849	1,582	2,264	2,439		13,974
247	274	Hematology Benign Clini	1,172	1,034	1,500	1,842	1,378	841	1,847	1,603	772	1,076	926		13,991
275	275	Cardiac Clinics	58	26	8	0	0	2	19	2	145	235	167		662
276	276	Medical - Subspecialty	154	170	146	148	136	120	141	125	152	240	168		1,700
278	278	Neurology Clinic	0	1	0	0	1	1	0	0	0	1	4		8
280	280	Asa G. Yancey, M.D. Hea	211	231	169	122	119	150	138	98	194	328	346		2,106
281	281	Grady Health Center Bas	190	201	222	199	166	205	182	139	242	437	345		2,528
282	282	DeKalb Grady Health Cen	492	285	248	324	347	351	412	206	800	972	939		5,376
283	283	North Fulton Health Cen	236	166	224	247	127	225	222	176	289	479	404		2,795
284	284	Asthma Allergy Clinic	387	442	532	461	447	347	486	500	549	577	434		5,162
287	287	Surgical Clinics	13	8	15	4	5	9	15	8	6	8	22		113
298	288	Oral Surgery Clinics	831	774	785	665	687	832	634	646	636	604	688		7,782
289	289	Genito/Urinary Clinics	72	98	89	59	69	67	75	81	79	88	79		856
382	292	Anesthesia Pain Control	2,308	2,646	2,404	2,022	2,220	1,998	1,499	1,918	1,277	484	60		18,836
302	302	Psych Day Hosp Clinic				1	2	0	0	4	0	0	0		7
303	303	Psych Adult Hosp Clinic	50	42	61	74	64	67	71	62	78	95	233		897
315	315	ER - ECC	15,526	13,747	15,695	15,867	16,012	16,310	13,748	12,125	12,387	11,641	12,561		155,619
340	340	OB/GYN Clinics	166	112	88	143	121	109	111	86	223	463	247		1,869

Summary Procedure Analysis
 REV3 Revenue_Combined Usage Analysis - 2009
 Combined I/P_O/P Procedures

SC	CC	Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total Year
345	345	Lindbergh Women & Childr	209	244	273	218	225	165	236	170	118	147	433	2,438	
352	352	Eye Clinics	408	380	450	334	363	430	326	377	405	474	304	4,251	
288	362	ENT Clinics	84	103	114	61	73	64	120	71	59	60	44	853	
363	363	Orthopedic Clinics	322	167	331	260	232	277	347	346	303	356	240	3,181	
368	368	Diabetes Day Center	687	647	701	640	558	587	615	599	617	760	693	7,104	
377	377	Lab - Blood Gas	29,686	26,829	33,462	31,035	29,403	28,062	31,077	27,489	25,381	28,693	23,547	316,664	
384	384	Respiratory Care	62,519	53,829	67,417	57,843	51,584	58,040	52,764	56,511	54,424	59,663	63,264	637,858	
409	409	Radiology - Diagnostic	4,565	4,070	4,617	4,063	4,226	4,630	4,781	4,798	4,327	5,130	4,693	49,840	
410	410	Radiology - Emergency	5,549	4,668	5,647	5,834	5,951	5,791	5,913	5,677	5,780	5,582	5,530	61,922	
411	411	Ultrasound	1,428	1,303	1,552	1,559	1,450	1,710	1,833	1,742	1,653	1,698	1,488	17,416	
412	412	Perinatal Care	999	1,085	1,163	926	912	980	969	930	997	898	827	10,686	
413	413	Special Procedures	837	762	670	761	720	692	704	629	619	678	697	7,769	
424	424	Oncology - Radiation	1,269	1,306	1,437	1,568	1,619	1,779	1,807	1,632	1,669	1,822	1,409	17,317	
414	426	Special Procedures	1,286	1,035	1,112	1,329	1,320	1,347	1,141	1,131	1,101	1,081	1,141	13,024	
430	430	Emergency CT	3,271	2,857	3,462	3,363	3,732	3,544	3,574	3,590	3,328	3,758	2,704	37,183	
435	435	Nuclear Medicine	651	633	745	780	678	698	694	699	673	662	647	7,560	
436	436	OP Imaging Center	536	561	603	605	617	667	585	611	728	758	712	6,983	
439	439	Breast Imaging	634	622	778	720	746	785	779	674	594	777	660	7,769	
445	445	Cardiac Function Lab	183	288	321	302	245	255	0	0	0	0	0	1,594	
446	446	Cardiovascular Lab	621	513	556	642	444	428	348	480	406	430	449	5,317	
447	447	Diagnostic Cardiology	4,927	5,095	4,906	5,178	4,088	4,242	4,702	4,374	4,605	5,365	4,031	51,513	
457	457	Neurodiagnostic Lab.	261	433	427	566	394	463	448	320	370	384	220	4,286	
467	467	Pulmonary Function Lab.	969	975	1,258	1,090	1,057	1,056	1,001	763	759	719	898	10,545	
483	477	Rehab. - Speech & Audio	785	919	858	747	509	465	823	522	508	452	854	7,442	
478	478	Rehab. - PT	4,585	4,761	5,149	5,125	4,511	4,281	4,622	4,977	5,407	5,520	4,679	53,617	
479	479	Rehab. - OT	2,973	2,819	3,032	2,781	2,187	2,472	2,297	1,921	1,634	1,892	1,502	25,510	
495	495	Otis W. Smith, M.D. Bea	67	65	73	59	62	37	56	80	35	63	104	701	
576	576	Pathology Adm.	1,668	1,761	1,921	1,852	1,766	1,658	1,807	1,734	1,632	1,990	1,550	19,339	
577	577	Electromicroscopy Lab.	24	24	30	18	54	18	18	18	36	36	54	330	
579	579	Cytopathology - Lab	1,775	1,906	1,920	1,920	1,779	1,690	1,847	1,644	1,515	1,983	1,475	19,394	
601	601	Blood Bank	12,253	11,606	11,946	12,244	11,766	11,988	12,727	13,191	10,627	13,706	11,929	133,983	
602	602	Lab. - Bacteriology	21,519	20,754	21,284	20,324	20,372	19,966	20,770	19,949	18,943	21,530	18,110	223,521	
604	604	Lab - Emergency	-7	0	0	0	0	3	-1	0	0	0	0	-5	
605	605	Lab - General Chemistry	91,523	82,040	87,004	86,894	87,540	83,677	84,260	83,180	78,950	90,315	77,596	932,979	
606	606	Lab - Hematology	51,164	45,906	48,425	47,676	46,942	47,407	47,103	47,319	44,016	52,845	44,172	522,975	

Summary Procedure Analysis
 REV3 Revenue _Combined Usage Analysis - 2009
 Combined I/P _O/P Procedures

SC CC	Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total Year
608	Lab - OP 1st Floor	3,803	3,779	3,972	4,395	4,105	3,741	3,740	3,851	3,558	4,392	3,271	42,607	
609	Lab - OP 5th Floor	2,736	2,952	3,070	3,172	2,633	2,392	2,557	2,645	2,443	2,755	2,511	29,866	
613	Lab -Phlebotomy	14,920	12,652	13,699	13,824	13,989	13,535	13,889	14,049	12,921	14,802	13,074	151,354	
615	Lab - Serology	10,308	10,088	9,984	10,696	9,324	9,631	9,861	9,350	9,001	10,131	7,878	106,252	
618	Lab - Feedback	2,374	2,398	2,315	2,529	2,613	2,588	3,324	2,659	2,713	3,266	2,433	29,212	
627	International Clinic	0	5	15	2	2	3	8	6	5	62	87	195	
701	Grady Health Ctr South	25	28	44	39	19	29	34	9	23	46	40	336	
726	North Dekalb Health Cen	157	183	142	189	185	222	247	168	247	551	409	2,700	
910	Family Planning Clinics	264	222	278	285	207	309	253	220	268	212	249	2,767	
963	Psychiatry Community Ou	9	7	10	8	9	5	3	2	2	5	6	66	
Grand Total		374,996	342,718	377,643	364,416	350,577	351,763	351,601	345,623	329,940	374,275	333,022	3,896,574	